

# TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

## CAMPBELL COUNTY

County Seat  
Jacksboro

Square Miles  
480.19



	UNITED STATES	TENNESSEE	CAMPBELL COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	39,714
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	40,723
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	-2.5
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	5.3
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	20.8
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	19.8
Veterans, 2011-2015	20,108,332	462,414	2,868
Households, 2011-2015	116,926,305	2,504,556	15,995
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	72.2
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	10.2
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$32,028
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$18,117
Persons in poverty, percent	13.5	16.7	26.2
Population per square mile, 2010	87.4	153.9	84.8
Land area in square miles, 2010	3,531,905.43	41,234.90	480.19

Source: US Census Bureau, State & County QuickFacts

**State Shared Taxes County of     Campbell**

<b>2016-17 Tax Collections</b>	<b>Caryville</b>	<b>Jacksboro</b>	<b>Jellico</b>	<b>LaFollette</b>	<b>Rocky Top</b>	<b>Campbell County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$84,269	\$84,269
Beer	\$1,109	\$975	\$1,137	\$3,600	\$860	\$18,415	\$26,096
Business Tax	\$32,547	\$0	\$16,585	\$174,207	\$29,849	\$344,285	\$597,473
Excise	\$0	\$0	\$11,750	\$75,321	\$24	\$230,105	\$317,200
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$0	\$310	\$310
Gas & Motor Fuel	\$68,661	\$60,381	\$70,395	\$222,873	\$53,237	\$2,002,632	\$2,478,180
Income Tax	\$15,976	\$19,495	\$3,994	\$104,563	\$5,168	\$57,238	\$206,434
Mixed Drink	\$3,761	\$0	\$0	\$5,328	\$0	\$21,553	\$30,641
Sales	\$189,420	\$166,578	\$194,203	\$614,853	\$146,869	\$6,416	\$1,318,339
Severance	\$0	\$0	\$0	\$0	\$0	\$85,894	\$85,894
Telecomm Sales	\$209	\$184	\$215	\$680	\$162	\$6,134	\$7,585
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$26,465	\$26,465
TVA Replacement	\$25,917	\$22,792	\$26,571	\$84,289	\$20,595	\$1,307,542	\$1,487,706
<b>Total</b>	<b>\$337,601</b>	<b>\$270,405</b>	<b>\$324,850</b>	<b>\$1,285,714</b>	<b>\$256,765</b>	<b>\$4,191,258</b>	<b>\$6,666,592</b>

**STATE OF TENNESSEE**  
**COUNTY-BY-COUNTY ANALYSIS**  
**Campbell County**  
**FY16-17**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$38,784	\$0	\$38,784
Agricultural Resources Conservation Fund	\$17,641	\$0	\$17,641
Fairs	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$3,104	\$3,104

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$1,857,200	\$755,800	\$4,167,600	\$6,780,600	584
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$261,300	\$202,700	\$0	\$464,000	92
Independent Living	\$14,300	\$52,400	\$0	\$66,700	9

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$882,173	\$0	\$882,173	-
Fire Academy Trainees	\$0	\$0	\$0	17
Firefighter Supplements	\$12,600	\$0	\$12,600	21
Police Pay Supplements (POST)	\$41,400	\$0	\$41,400	69
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	3

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$4,735	\$98,207	\$102,942	10,532	97
OPTIONS	\$71,702	\$0	\$71,702	-	15
State Health Insurance Assistance Program (SHIP)	\$0	\$6,902	\$6,902	-	491

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$18,000	\$0	\$18,000

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$313,187	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$46,489,968	\$1,142

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$585,200	\$0	\$585,200
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$1,529,300	\$0	\$1,529,300

Facilities Operation Name(s): None

## COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$396,680	\$0	\$396,680

## DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$734,711	\$35,090	\$769,801	8

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$6,516	\$0	\$6,516
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$200,000	\$309,000	\$509,000	830	-
K-12 Programs	\$28,988,035	\$9,281,515	\$38,269,550	5,467	356
Pre-Kindergarten Programs	\$688,413	\$0	\$688,413	142	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	2	-

Special Schools Operations Name(s): None

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$184,863	\$373,895	\$558,759	-
Historical Commission Grants	\$0	\$23,747	\$23,747	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$2,994,479	\$5,878	\$3,000,357	4,198

Historical Commission Grants Recipient Name(s): Campbell County Survey

Natural Areas Name(s): None

State Parks Name(s): Cumberland Trail, Indian Mountain, Cove Lake, Norris Dam

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$410,300	\$410,300	4

## FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	35

## GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	44,356	378,077

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$24,678	\$0	\$0	\$0	\$24,678	27
Children's Special Services (CSS)	\$55,387	\$44,181	\$0	\$0	\$99,568	76
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$189,300	\$0	\$0	\$0	\$189,300	-
Healthier Beginning Programs	\$0	\$371,109	\$0	\$0	\$371,109	68
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$139,622	\$139,622	123
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	7
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$5,377	\$10,438	\$0	\$0	\$15,815	30
Tobacco Settlement Funds	\$24,821	\$0	\$0	\$0	\$24,821	1,614
Women, Infant, Children (WIC)	\$0	\$881,910	\$311,033	\$0	\$1,192,942	2,572

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	293	\$1,547	298	\$1,061,491
Colleges of Applied Technology	\$1,265,400	\$0	\$1,265,400	1	23	267	-	\$0	-	\$0
Community Colleges	\$884,622	\$0	\$884,622	1	-	531	-	\$0	-	\$0
Universities	\$185,376	\$0	\$185,376	-	2	246	-	\$0	-	\$0
UT- County Technical Advisory Service	\$16,791	\$0	\$16,791	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$47,274	\$0	\$47,274	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$6,043	\$0	\$6,043	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): TCAT at Jacksboro

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	267

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$22,230	\$22,230	\$0	16,144
Child Care Certificate Program	\$0	\$0	\$0	\$204,319	151
Child Support Disbursement (cases)	\$0	\$0	\$0	\$3,368,892	3,392
Families First Cash Assistance	\$122,510	\$366,148	\$488,659	\$0	5,885
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$15,586,935	\$15,586,935	\$0	128,549
Vocational Rehabilitation (Direct Client Services)	\$11,246	\$41,551	\$52,796	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$44,850	\$0	\$44,850	-	20
Regional Offices	\$0	\$0	\$0	East Region	-
Seating and Positioning	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$2,986	\$0	\$2,986	-	2

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$20,395	\$101,949	\$122,344	101	-	39
Unemployment Insurance Benefits	\$1,123,569	\$27,885	\$1,151,454	-	-	-
Workers Compensation	\$57,362	\$0	\$57,362	-	497	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$565,896	37	\$8,699,426

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$283,969	\$0	\$0	\$283,969	295
Crisis Services Continuum	\$201,882	\$0	\$0	\$201,882	765
Other Mental Health Services	\$0	\$0	\$0	\$485,851	1,060
Regional Mental Health Institute	\$0	\$0	\$0	\$533,151	36
Substance Abuse Services	\$0	\$0	\$0	\$252,292	141

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$6,694	\$6,471	\$13,165	1	13	3	27	2	45

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$424,395	\$0	\$424,395	8

## SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	-	9,734	-	-
Handgun Permits	\$0	\$0	\$0	-	-	1,441	-
Highway Safety Grants	\$0	\$45,002	\$45,002	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	3,259

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$4,160	\$4,160

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$28,763	\$0	\$28,763	3
Adults on TennCare	\$16,716,391	\$31,092,535	\$47,808,926	6,574
Children on TennCare	\$8,482,131	\$15,776,787	\$24,258,918	6,199
CHOICES Enrollees	\$5,618,005	\$10,449,505	\$16,067,509	301
Cover Kids	\$56,972	\$731,895	\$788,867	373
Cover RX	\$75,357	\$0	\$75,357	465
Intellectual and Developmental Disabilities Waivers	\$908,415	\$1,689,655	\$2,598,070	31
Supplemental Hospital Payments	\$537,311	\$718,754	\$1,256,065	2

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$23,393	\$0	\$23,393

## TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$5,444	\$8,528	\$13,972	3	132
Other Forensic Tests	\$0	\$0	\$0	-	720

**TENNESSEE HOUSING DEVELOPMENT AGENCY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$43,286	\$3,368,781	\$3,412,068	6	1,785	1,791

**TENNESSEE PUBLIC UTILITY COMMISSION**

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	31,078	-
Rate Regulated Utilities Per County	4	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	25

**TOURIST DEVELOPMENT**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$13,701	\$0	\$13,701

**TRANSPORTATION**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$38,772	\$440,479	\$479,251	-	1
Bridge Grant Program	\$175,724	\$0	\$175,724	-	-
State Aid Road Program	\$323,200	\$0	\$323,200	-	-
State-maintained Highways	\$1,461,255	\$0	\$1,461,255	116	-

**TREASURY**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$14,494,712	\$0	\$14,494,712

**VETERAN SERVICES**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$23,859,000	\$23,859,000	2,894

**WILDLIFE RESOURCES AGENCY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$91,224	\$91,224	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$117,384	\$0	\$117,384	-	-	-
Sale of Licenses	\$0	\$0	\$0	8,475	6,151	922

Wildlife Management Areas Acres: 95,380

Wildlife Management Areas Name(s): Chuck Swan WMA, North Cumberland WMA, Tackett Creek Public Hunting Area